

NATIONAL MISSION ON MICRO IRRIGATION, U.P.
Annual Action Plan 2011-12

S. No.	Crop/Spacing (m)	Plant Spacing (mxm)	Tentative No. of Benef.	Area (ha.)	Unit Cost/ ha.	Total Cost Involved (Lakh)	Subsidy Pattern		Proposed Target		Total Subsidy Required			Fin.Outlay (Rs.Lakh)		Farmers Share/ Soft loan
							SMF/ha. (60%)	Gen./ha. (50%)	SMF (ha.) (80%)	General Farmers (ha)(20%)	SMF	General farmers	Total	Gol Share (80%)	State Share (20%)	
District : 1) Agra																
A	Drip Irrigation System															
1	Mango	(10x10 m)			23047		13828	11523.5								
2	Aonla	(10x10 m)	25	25	23047	5.76	13828	11523.5	20	5	2.77	0.58	3.34			
3	Litchi	(10x10 m)			23047		13828	11523.5								
4	Guava	(6x6 m)	17	17	30534	5.19	18320	15267	14	3	2.49	0.52	3.01			
5	Citrus	(6x6 m)	35	35	30534	10.69	18320	15267	28	7	5.13	1.07	6.20			
6	Banana	(1.5x1.5 m)			85603		51362	42801.5								
7	Veg. & Close Spc. Crop.	(1.20x0.6m)	10	10	112238	11.22	67343	56119	8	2	5.39	1.12	6.51			
	Subtotal Drip		87	87		32.86			69.60	17.40	15.77	3.29	19.06	15.25	3.81	13.80
B	Sprinkler Irrigation System															
1	Micro Sprinkler Irrig. Syst. (5x5 mm)				58932		35359	29466								
2	Mini Sprinkler Irrig. Syst. (10x10 mm)				85212		51127	42606								
3	Portable Sprinkler Irrig. Syst. (75 mm)		220	220	21901	48.18	13141	10951	176	44	23.13	4.82	27.95			
4	Semi- permanent Sprinkler Irrig. Syst.				36607		21964	18304								
5	Large Vol. Sprinkler Irrig. Syst. (Rainguns)		5	5	34513	1.73	20708	17257	4	1	0.83	0.17	1.00			
	Subtotal Sprinkler		225	225		49.91			180.00	45.00	23.96	4.99	28.95	23.16	5.79	20.96
C	Demonstration - Drip Irrigation System															
1	Mango/Aonla/Litchi	(10x10 m)	2	1	23047	0.23	23047	23047	0.60	0.40	0.14	0.09	0.23	@75%	@25%	
2	Guava/Citrus/Ber/Bael	(6x6 m)	2	1	30534	0.31	30534	30534	0.60	0.40	0.18	0.12	0.31			
3	Banana	(1.5x1.5 m)			85603		85603	85603								
4	Veg. & Close Spc. Crop.	(1.20x0.6m)			112238		112238	112238								
5	Sprinkler in Pea, Leafy Veg. & Potato		4	2	21901	0.44	21901	21901	1.20	0.80	0.26	0.18	0.44			
	Subtotal Demonstration		8	4		0.97			2.40	1.60	0.58	0.39	0.97	0.78	0.19	
D	Adminstrative Cost															
	Grand Total		320	316		83.74							49.47	39.58	9.89	34.76

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							SMF/ha. (60%)	Gen./ha. (50%)	SMF (ha.) (80%)	General Farmers (ha)(20%)	SMF	General farmers	Total	Gol Share (80%)	State Share (20%)	
District : 2) Allahabad																
A	Drip Irrigation System															
1	Mango	(10x10 m)			23047		13828	11523.5								
2	Aonla	(10x10 m)	15	15	23047	3.46	13828	11523.5	12	3	1.66	0.35	2.01			
3	Litchi	(10x10 m)			23047		13828	11523.5								
4	Guava	(6x6 m)	20	20	30534	6.11	18320	15267	16	4	2.93	0.61	3.54			
5	Citrus	(6x6 m)			30534		18320	15267								
6	Banana	(1.5x1.5 m)	60	60	85603	51.36	51362	42801.5	48	12	24.65	5.14	29.79			
7	Veg. & Close Spc. Crop.	(1.20x0.6m)	25	25	112238	28.06	67343	56119	20	5	13.47	2.81	16.27			
	Subtotal Drip		120	120		88.99			96.00	24.00	42.71	8.90	51.61	41.29	10.32	37.37
B	Sprinkler Irrigation System															
1	Micro Sprinkler Irrig. Syst. (5x5 mm)				58932		35359	29466								
2	Mini Sprinkler Irrig. Syst. (10x10 mm)				85212		51127	42606								
3	Portable Sprinkler Irrig. Syst. (75 mm)		100	100	21901	21.90	13141	10951	80	20	10.51	2.19	12.70			
4	Semi- permanent Sprinkler Irrig. Syst.				36607		21964	18304								
5	Large Vol. Sprinkler Irrig. Syst. (Rainguns)				34513		20708	17257								
	Subtotal Sprinkler		100	100		21.90			80.00	20.00	10.51	2.19	12.70	10.16	2.54	9.20
C	Demonstration - Drip Irrigation System															
1	Mango/Aonla/Litchi	(10x10 m)	2	1	23047	0.23	23047	23047	0.60	0.40	0.14	0.09	0.23	@75%	@25%	
2	Guava/Citrus/Ber/Bael	(6x6 m)	2	1	30534	0.31	30534	30534	0.60	0.40	0.18	0.12	0.31			
3	Banana	(1.5x1.5 m)			85603		85603	85603								
4	Veg. & Close Spc. Crop.	(1.20x0.6m)	2	1	112238	1.12	112238	112238	0.60	0.40	0.67	0.45	1.12			
5	Sprinkler in Pea, Leafy Veg. & Potato		2	1	21901	0.22	21901	21901	0.60	0.40	0.13	0.09	0.22			
	Subtotal Demonstration		8	4		1.88			2.40	1.60	1.13	0.75	1.88	1.50	0.38	0.00
D	Administrative Cost															
	Grand Total		228	224		112.76							66.85	53.48	13.37	46.57

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							SMF/ha. (60%)	Gen./ha. (50%)	SMF (ha.) (80%)	General Farmers (ha)(20%)	SMF	General farmers	Total	Gol Share (80%)	State Share (20%)	
District : 3) Kaushambi																
A	Drip Irrigation System															
1	Mango	(10x10 m)			23047		13828	11523.5								
2	Aonla	(10x10 m)	10	10	23047	2.30	13828	11523.5	8	2	1.11	0.23	1.34			
3	Litchi	(10x10 m)			23047		13828	11523.5								
4	Guava	(6x6 m)	20	20	30534	6.11	18320	15267	16	4	2.93	0.61	3.54			
5	Citrus	(6x6 m)			30534		18320	15267								
6	Banana	(1.5x1.5 m)	120	120	85603	102.72	51362	42801.5	96	24	49.31	10.27	59.58			
7	Veg. & Close Spc. Crop.	(1.20x0.6m)			112238		67343	56119								
	Subtotal Drip		150	150		111.14			120.00	30.00	53.34	11.11	64.46	51.57	12.89	46.68
B	Sprinkler Irrigation System															
1	Micro Sprinkler Irrig. Syst. (5x5 mm)				58932		35359	29466								
2	Mini Sprinkler Irrig. Syst. (10x10 mm)				85212		51127	42606								
3	Portable Sprinkler Irrig. Syst. (75 mm)		90	90	21901	19.71	13141	10951	72	18	9.46	1.97	11.43			
4	Semi- permanent Sprinkler Irrig. Syst.				36607		21964	18304								
5	Large Vol. Sprinkler Irrig. Syst. (Rainguns)				34513		20708	17257								
	Subtotal Sprinkler		90	90		19.71			72.00	18.00	9.46	1.97	11.43	9.15	2.29	8.28
C	Demonstration - Drip Irrigation System													@75%	@25%	
1	Mango/Aonla/Litchi	(10x10 m)			23047		23047	23047								
2	Guava/Citrus/Ber/Bael	(6x6 m)			30534		30534	30534								
3	Banana	(1.5x1.5 m)	2	1	85603	0.86	85603	85603	0.60	0.40	0.51	0.34	0.86			
4	Veg. & Close Spc. Crop.	(1.20x0.6m)	2	1	112238	1.12	112238	112238	0.60	0.40	0.67	0.45	1.12			
5	Sprinkler in Pea, Leafy Veg. & Potato		6	3	21901	0.66	21901	21901	1.80	1.20	0.39	0.26	0.66			
	Subtotal Demonstration		10	5		2.64			3.00	2.00	1.58	1.05	2.64	2.11	0.53	
D	Adminstrative Cost												0.79	0.63	0.16	
	Grand Total		250	245		133.48							79.31	63.45	15.86	54.96

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							SMF/ha. (60%)	Gen./ha. (50%)	SMF (ha.) (80%)	General Farmers (ha)(20%)	SMF	General farmers	Total	Gol Share (80%)	State Share (20%)	
District : 4) Sonbhadra																
A	Drip Irrigation System															
1	Mango	(10x10 m)			23047		13828	11523.5								
2	Aonla	(10x10 m)			23047		13828	11523.5								
3	Litchi	(10x10 m)			23047		13828	11523.5								
4	Guava	(6x6 m)	10	10	30534	3.05	18320	15267	8	2	1.47	0.31	1.77			
5	Citrus	(6x6 m)			30534		18320	15267								
6	Banana	(1.5x1.5 m)			85603		51362	42801.5								
7	Veg. & Close Spc. Crop.	(1.20x0.6m)	10	10	112238	11.22	67343	56119	8	2	5.39	1.12	6.51			
	Subtotal Drip		20	20		14.28			16.00	4.00	6.85	1.43	8.28	6.62	1.66	6.00
B	Sprinkler Irrigation System															
1	Micro Sprinkler Irrig. Syst. (5x5 mm)				58932		35359	29466								
2	Mini Sprinkler Irrig. Syst. (10x10 mm)				85212		51127	42606								
3	Portable Sprinkler Irrig. Syst. (75 mm)		350	350	21901	76.65	13141	10951	280	70	36.79	7.67	44.46			
4	Semi- permanent Sprinkler Irrig. Syst.				36607		21964	18304								
5	Large Vol. Sprinkler Irrig. Syst. (Rainguns)				34513		20708	17257								
	Subtotal Sprinkler		350	350		76.65			280.00	70.00	36.79	7.67	44.46	35.57	8.89	32.19
C	Demonstration - Drip Irrigation System															
1	Mango/Aonla/Litchi	(10x10 m)			23047		23047	23047						@75%	@25%	
2	Guava/Citrus/Ber/Bael	(6x6 m)	2	1	30534	0.31	30534	30534	0.60	0.40	0.18	0.12	0.31			
3	Banana	(1.5x1.5 m)			85603		85603	85603								
4	Veg. & Close Spc. Crop.	(1.20x0.6m)	2	1	112238	1.12	112238	112238	0.60	0.40	0.67	0.45	1.12			
5	Sprinkler in Pea, Leafy Veg. & Potato				21901		21901	21901								
	Subtotal Demonstration		4	2		1.43			1.20	0.80	0.86	0.57	1.43	1.14	0.29	0.00
D	Administrative Cost															
	Grand Total		374	372		92.36							54.71	43.77	10.94	38.19

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							SMF/ha. (60%)	Gen./ha. (50%)	SMF (ha.) (80%)	General Farmers (ha)(20%)	SMF	General farmers	Total	Gol Share (80%)	State Share (20%)	
District : 5) Behraich																
A	Drip Irrigation System															
1	Mango	(10x10 m)	5	5	23047	1.15	13828	11523.5	4	1	0.55	0.12	0.67			
2	Aonla	(10x10 m)			23047		13828	11523.5								
3	Litchi	(10x10 m)	10	10	23047	2.30	13828	11523.5	8	2	1.11	0.23	1.34			
4	Guava	(6x6 m)			30534		18320	15267								
5	Citrus	(6x6 m)			30534		18320	15267								
6	Banana	(1.5x1.5 m)	100	100	85603	85.60	51362	42801.5	80	20	41.09	8.56	49.65			
7	Veg. & Close Spc. Crop.	(1.20x0.6m)	10	10	112238	11.22	67343	56119	8	2	5.39	1.12	6.51			
	Subtotal Drip		125	125		100.28			100.00	25.00	48.14	10.03	58.16	46.53	11.63	42.12
B	Sprinkler Irrigation System															
1	Micro Sprinkler Irrig. Syst. (5x5 mm)		4	4	58932	2.36	35359	29466	3	1	1.13	0.24	1.37			
2	Mini Sprinkler Irrig. Syst. (10x10 mm)		4	4	85212	3.41	51127	42606	3	1	1.64	0.34	1.98			
3	Portable Sprinkler Irrig. Syst. (75 mm)		4	4	21901	0.88	13141	10951	3	1	0.42	0.09	0.51			
4	Semi- permanent Sprinkler Irrig. Syst.		16	16	36607	5.86	21964	18304	13	3	2.81	0.59	3.40			
5	Large Vol. Sprinkler Irrig. Syst. (Rainguns)		2	2	34513	0.69	20708	17257	2	0	0.33	0.07	0.40			
	Subtotal Sprinkler		30	30		13.19			24.00	6.00	6.33	1.32	7.65	6.12	1.53	5.54
C	Demonstration - Drip Irrigation System															
1	Mango/Aonla/Litchi	(10x10 m)	2	1	23047	0.23	23047	23047	0.60	0.40	0.14	0.09	0.23	@75%	@25%	
2	Guava/Citrus/Ber/Bael	(6x6 m)			30534		30534	30534								
3	Banana	(1.5x1.5 m)	2	1	85603	0.86	85603	85603	0.60	0.40	0.51	0.34	0.86			
4	Veg. & Close Spc. Crop.	(1.20x0.6m)	2	1	112238	1.12	112238	112238	0.60	0.40	0.67	0.45	1.12			
5	Sprinkler in Pea, Leafy Veg. & Potato		2	1	21901	0.22	21901	21901	0.60	0.40	0.13	0.09	0.22			
	Subtotal Demonstration		8	4		2.43			2.40	1.60	1.46	0.97	2.43	1.94	0.49	0.00
D	Adminstrative Cost															
	Grand Total		163	159		115.90							68.92	55.14	13.78	47.66

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							SMF/ha. (60%)	Gen./ha. (50%)	SMF (ha.) (80%)	General Farmers (ha)(20%)	SMF	General farmers	Total	Gol Share (80%)	State Share (20%)	
District : 6) Barabanki																
A	Drip Irrigation System															
1	Mango	(10x10 m)			23047		13828	11523.5								
2	Aonla	(10x10 m)			23047		13828	11523.5								
3	Litchi	(10x10 m)			23047		13828	11523.5								
4	Guava	(6x6 m)			30534		18320	15267								
5	Citrus	(6x6 m)			30534		18320	15267								
6	Banana	(1.5x1.5 m)	70	70	85603	59.92	51362	42801.5	56	14	28.76	5.99	34.75			
7	Veg. & Close Spc. Crop.	(1.20x0.6m)			112238		67343	56119								
	Subtotal Drip		70	70		59.92			56.00	14.00	28.76	5.99	34.75	27.80	6.95	25.17
B	Sprinkler Irrigation System															
1	Micro Sprinkler Irrig. Syst. (5x5 mm)				58932		35359	29466								
2	Mini Sprinkler Irrig. Syst. (10x10 mm)				85212		51127	42606								
3	Portable Sprinkler Irrig. Syst. (75 mm)		10	10	21901	2.19	13141	10951	8	2	1.05	0.22	1.27			
4	Semi- permanent Sprinkler Irrig. Syst.				36607		21964	18304								
5	Large Vol. Sprinkler Irrig. Syst. (Rainguns)				34513		20708	17257								
	Subtotal Sprinkler		10	10		2.19			8.00	2.00	1.05	0.22	1.27	1.02	0.25	0.92
C	Demonstration - Drip Irrigation System													@75%	@25%	
1	Mango/Aonla/Litchi	(10x10 m)	2	1	23047	0.23	23047	23047	0.60	0.40	0.14	0.09	0.23			
2	Guava/Citrus/Ber/Bael	(6x6 m)			30534		30534	30534								
3	Banana	(1.5x1.5 m)	2	1	85603	0.86	85603	85603	0.60	0.40	0.51	0.34	0.86			
4	Veg. & Close Spc. Crop.	(1.20x0.6m)			112238		112238	112238								
5	Sprinkler in Pea, Leafy Veg. & Potato				21901		21901	21901								
	Subtotal Demonstration		4	2		1.09			1.20	0.80	0.65	0.43	1.09	0.87	0.22	
D	Adminstrative Cost												0.37	0.30	0.07	
	Grand Total		84	82		63.20							37.48	29.99	7.50	26.09

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							SMF/ha. (60%)	Gen./ha. (50%)	SMF (ha.) (80%)	General Farmers (ha)(20%)	SMF	General farmers	Total	Gol Share (80%)	State Share (20%)	
District : 7) Maharajanj																
A	Drip Irrigation System															
1	Mango	(10x10 m)			23047		13828	11523.5								
2	Aonla	(10x10 m)			23047		13828	11523.5								
3	Litchi	(10x10 m)			23047		13828	11523.5								
4	Guava	(6x6 m)			30534		18320	15267								
5	Citrus	(6x6 m)			30534		18320	15267								
6	Banana	(1.5x1.5 m)	20	20	85603	17.12	51362	42801.5	16	4	8.22	1.71	9.93			
7	Veg. & Close Spc. Crop.	(1.20x0.6m)	15	15	112238	16.84	67343	56119	12	3	8.08	1.68	9.76			
	Subtotal Drip		35	35		33.96			28.00	7.00	16.30	3.40	19.69	15.76	3.94	14.26
B	Sprinkler Irrigation System															
1	Micro Sprinkler Irrig. Syst. (5x5 mm)				58932		35359	29466								
2	Mini Sprinkler Irrig. Syst. (10x10 mm)				85212		51127	42606								
3	Portable Sprinkler Irrig. Syst. (75 mm)		17	17	21901	3.72	13141	10951	14	3	1.79	0.37	2.16			
4	Semi- permanent Sprinkler Irrig. Syst.				36607		21964	18304								
5	Large Vol. Sprinkler Irrig. Syst. (Rainguns)				34513		20708	17257								
	Subtotal Sprinkler		17	17		3.72			13.60	3.40	1.79	0.37	2.16	1.73	0.43	1.56
C	Demonstration - Drip Irrigation System													@75%	@25%	
1	Mango/Aonla/Litchi	(10x10 m)			23047		23047	23047								
2	Guava/Citrus/Ber/Bael	(6x6 m)			30534		30534	30534								
3	Banana	(1.5x1.5 m)	2	1	85603	0.86	85603	85603	0.60	0.40	0.51	0.34	0.86			
4	Veg. & Close Spc. Crop.	(1.20x0.6m)	2	1	112238	1.12	112238	112238	0.60	0.40	0.67	0.45	1.12			
5	Sprinkler in Pea, Leafy Veg. & Potato				21901		21901	21901								
	Subtotal Demonstration		4	2		1.98			1.20	0.80	1.19	0.79	1.98	1.58	0.40	0.00
D	Adminstrative Cost												0.24	0.19	0.05	
	Grand Total		56	54		39.66							24.07	19.26	4.81	15.83

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S. No.	Crop/Spacing (m)	Plant Spacing (mxm)	Tentative No. of Benef.	Area (ha.)	Unit Cost/ ha.	Total Cost Involved (Lakh)	Subsidy Pattern		Proposed Target		Total Subsidy Required			Fin.Outlay (Rs.Lakh)		Farmers Share/ Soft loan
							SMF/ha. (60%)	Gen./ha. (50%)	SMF (ha.) (80%)	General Farmers (ha)(20%)	SMF	General farmers	Total	Gol Share (80%)	State Share (20%)	
District : 8) Mahamaya Nagar																
A	Drip Irrigation System															
1	Mango	(10x10 m)			23047		13828	11523.5								
2	Aonla	(10x10 m)			23047		13828	11523.5								
3	Litchi	(10x10 m)			23047		13828	11523.5								
4	Guava	(6x6 m)			30534		18320	15267								
5	Citrus	(6x6 m)			30534		18320	15267								
6	Banana	(1.5x1.5 m)			85603		51362	42801.5								
7	Veg. & Close Spc. Crop.	(1.20x0.6m)			112238		67343	56119								
	Subtotal Drip															
B	Sprinkler Irrigation System															
1	Micro Sprinkler Irrig. Syst. (5x5 mm)				58932		35359	29466								
2	Mini Sprinkler Irrig. Syst. (10x10 mm)				85212		51127	42606								
3	Portable Sprinkler Irrig. Syst. (75 mm)		100	100	21901	21.90	13141	10951	80	20	10.51	2.19	12.70			
4	Semi- permanent Sprinkler Irrig. Syst.				36607		21964	18304								
5	Large Vol. Sprinkler Irrig. Syst. (Rainguns)				34513		20708	17257								
	Subtotal Sprinkler															
			100	100		21.90			80.00	20.00	10.51	2.19	12.70	10.16	2.54	9.20
C	Demonstration - Drip Irrigation System															
1	Mango/Aonla/Litchi	(10x10 m)	2	1	23047	0.23	23047	23047	0.60	0.40	0.14	0.09	0.23	@75%	@25%	
2	Guava/Citrus/Ber/Bael	(6x6 m)			30534		30534	30534								
3	Banana	(1.5x1.5 m)	2	1	85603	0.86	85603	85603	0.60	0.40	0.51	0.34	0.86			
4	Veg. & Close Spc. Crop.	(1.20x0.6m)	2	1	112238	1.12	112238	112238	0.60	0.40	0.67	0.45	1.12			
5	Sprinkler in Pea, Leafy Veg. & Potato		2	1	21901	0.22	21901	21901	0.60	0.40	0.13	0.09	0.22			
	Subtotal Demonstration															
			8	4		2.43			2.40	1.60	1.46	0.97	2.43	1.94	0.49	0.00
D	Adminstrative Cost															
													0.15	0.12	0.03	
	Grand Total															
			108	104		24.33							15.28	12.23	3.06	9.20

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S. No.	Crop/Spacing (m)	Plant Spacing (mxm)	Tentative No. of Benef.	Area (ha.)	Unit Cost/ ha.	Total Cost Involved (Lakh)	Subsidy Pattern		Proposed Target		Total Subsidy Required			Fin.Outlay (Rs.Lakh)		Farmers Share/ Soft loan
							SMF/ha. (60%)	Gen./ha. (50%)	SMF (ha.) (80%)	General Farmers (ha)(20%)	SMF	General farmers	Total	Gol Share (80%)	State Share (20%)	
District : 9) Rampur																
A	Drip Irrigation System															
1	Mango	(10x10 m)			23047		13828	11523.5								
2	Aonla	(10x10 m)			23047		13828	11523.5								
3	Litchi	(10x10 m)			23047		13828	11523.5								
4	Guava	(6x6 m)	8	8	30534	2.44	18320	15267	6	2	1.17	0.24	1.42			
5	Citrus	(6x6 m)			30534		18320	15267								
6	Banana	(1.5x1.5 m)			85603		51362	42801.5								
7	Veg. & Close Spc. Crop.	(1.20x0.6m)	5	5	112238	5.61	67343	56119	4	1	2.69	0.56	3.25			
	Subtotal Drip		13	13		8.05			10.40	2.60	3.87	0.81	4.67	3.74	0.93	3.38
B	Sprinkler Irrigation System															
1	Micro Sprinkler Irrig. Syst. (5x5 mm)				58932		35359	29466								
2	Mini Sprinkler Irrig. Syst. (10x10 mm)				85212		51127	42606								
3	Portable Sprinkler Irrig. Syst. (75 mm)		150	150	21901	32.85	13141	10951	120	30	15.77	3.29	19.05			
4	Semi- permanent Sprinkler Irrig. Syst.				36607		21964	18304								
5	Large Vol. Sprinkler Irrig. Syst. (Rainguns)				34513		20708	17257								
	Subtotal Sprinkler		150	150		32.85			120.00	30.00	15.77	3.29	19.05	15.24	3.81	13.80
C	Demonstration - Drip Irrigation System													@75%	@25%	
1	Mango/Aonla/Litchi	(10x10 m)			23047		23047	23047								
2	Guava/Citrus/Ber/Bael	(6x6 m)			30534		30534	30534								
3	Banana	(1.5x1.5 m)			85603		85603	85603								
4	Veg. & Close Spc. Crop.	(1.20x0.6m)			112238		112238	112238								
5	Sprinkler in Pea, Leafy Veg. & Potato		4	2	21901	0.44	21901	21901	1.20	0.80	0.26	0.18	0.44			
	Subtotal Demonstration		4	2		0.44			1.20	0.80	0.26	0.18	0.44	0.35	0.09	0.00
D	Adminstrative Cost												0.24	0.19	0.05	
	Grand Total		167	165		41.34							24.41	19.52	4.88	17.18

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S. No.	Crop/Spacing (m)	Plant Spacing (mxm)	Tentative No. of Benef.	Area (ha.)	Unit Cost/ ha.	Total Cost Involved (Lakh)	Subsidy Pattern		Proposed Target		Total Subsidy Required			Fin.Outlay (Rs.Lakh)		Farmers Share/ Soft loan
							SMF/ha. (60%)	Gen./ha. (50%)	SMF (ha.) (80%)	General Farmers (ha)(20%)	SMF	General farmers	Total	Gol Share (80%)	State Share (20%)	
District : 10) Varanasi																
A	Drip Irrigation System															
1	Mango	(10x10 m)	5	5	23047	1.15	13828	11523.5	4	1	0.55	0.12	0.67			
2	Aonla	(10x10 m)			23047		13828	11523.5								
3	Litchi	(10x10 m)			23047		13828	11523.5								
4	Guava	(6x6 m)	15	15	30534	4.58	18320	15267	12	3	2.20	0.46	2.66			
5	Citrus	(6x6 m)			30534		18320	15267								
6	Banana	(1.5x1.5 m)	10	10	85603	8.56	51362	42801.5	8	2	4.11	0.86	4.96			
7	Veg. & Close Spc. Crop.	(1.20x0.6m)	20	20	112238	22.45	67343	56119	16	4	10.77	2.24	13.02			
	Subtotal Drip		50	50		36.74			40.00	10.00	17.64	3.67	21.31	17.05	4.26	15.43
B	Sprinkler Irrigation System															
1	Micro Sprinkler Irrig. Syst. (5x5 mm)				58932		35359	29466								
2	Mini Sprinkler Irrig. Syst. (10x10 mm)				85212		51127	42606								
3	Portable Sprinkler Irrig. Syst. (75 mm)		115	115	21901	25.19	13141	10951	92	23	12.09	2.52	14.61			
4	Semi- permanent Sprinkler Irrig. Syst.				36607		21964	18304								
5	Large Vol. Sprinkler Irrig. Syst. (Rainguns)				34513		20708	17257								
	Subtotal Sprinkler		115	115		25.19			92.00	23.00	12.09	2.52	14.61	11.69	2.92	10.58
C	Demonstration - Drip Irrigation System													@75%	@25%	
1	Mango/Aonla/Litchi	(10x10 m)	4	2	23047	0.46	23047	23047	1.20	0.80	0.28	0.18	0.46			
2	Guava/Citrus/Ber/Bael	(6x6 m)	2	1	30534	0.31	30534	30534	0.60	0.40	0.18	0.12	0.31			
3	Banana	(1.5x1.5 m)	2	1	85603	0.86	85603	85603	0.60	0.40	0.51	0.34	0.86			
4	Veg. & Close Spc. Crop.	(1.20x0.6m)	4	2	112238	2.24	112238	112238	1.20	0.80	1.35	0.90	2.24			
5	Sprinkler in Pea, Leafy Veg. & Potato		2	1	21901	0.22	21901	21901	0.60	0.40	0.13	0.09	0.22			
	Subtotal Demonstration		14	7		4.09			4.20	2.80	2.45	1.63	4.09	3.27	0.82	0.00
D	Adminstrative Cost												0.40	0.32	0.08	
	Grand Total		179	172		66.01							40.40	32.32	8.08	26.01

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S. No.	Crop/Spacing (m)	Plant Spacing (mxm)	Tentative No. of Benef.	Area (ha.)	Unit Cost/ ha.	Total Cost Involved (Lakh)	Subsidy Pattern		Proposed Target		Total Subsidy Required			Fin.Outlay (Rs.Lakh)		Farmers Share/ Soft loan
							SMF/ha. (60%)	Gen./ha. (50%)	SMF (ha.) (80%)	General Farmers (ha)(20%)	SMF	General farmers	Total	Gol Share (80%)	State Share (20%)	
District : SUMMARY 10 DISTRICT																
A	Drip Irrigation System															
1	Mango	(10x10 m)	10	10	23047	2.30	13828	11523.5	8	2	1.11	0.23	1.34			
2	Aonla	(10x10 m)	50	50	23047	11.52	13828	11523.5	40	10	5.53	1.15	6.68			
3	Litchi	(10x10 m)	10	10	23047	2.30	13828	11523.5	8	2	1.11	0.23	1.34			
4	Guava	(6x6 m)	90	90	30534	27.48	18320	15267	72	18	13.19	2.75	15.94			
5	Citrus	(6x6 m)	35	35	30534	10.69	18320	15267	28	7	5.13	1.07	6.20			
6	Banana	(1.5x1.5 m)	380	380	85603	325.29	51362	42801.5	304	76	156.14	32.53	188.67			
7	Veg. & Close Spc. Crop.	(1.20x0.6m)	95	95	112238	106.63	67343	56119	76	19	51.18	10.66	61.84			
	Subtotal Drip		670	670		486.22			536.00	134.00	233.38	48.62	282.01	225.61	56.40	204.21
B	Sprinkler Irrigation System															
1	Micro Sprinkler Irrig. Syst. (5x5 mm)		4	4	58932	2.36	35359	29466	3	1	1.13	0.24	1.37			
2	Mini Sprinkler Irrig. Syst. (10x10 mm)		4	4	85212	3.41	51127	42606	3	1	1.64	0.34	1.98			
3	Portable Sprinkler Irrig. Syst. (75 mm)		1156	1156	21901	253.18	13141	10951	925	231	121.52	25.32	146.84			
4	Semi- permanent Sprinkler Irrig. Syst.		16	16	36607	5.86	21964	18304	13	3	2.81	0.59	3.40			
5	Large Vol. Sprinkler Irrig. Syst. (Rainguns)		7	7	34513	2.42	20708	17257	6	1	1.16	0.24	1.40			
	Subtotal Sprinkler		1187	1187		267.21			949.60	237.40	128.26	26.72	154.98	123.99	31.00	112.23
C	Demonstration - Drip Irrigation System															
1	Mango/Aonla/Litchi	(10x10 m)	14	7	23047	1.61	23047	23047	4.20	2.80	0.97	0.65	1.61	@75%	@25%	
2	Guava/Citrus/Ber/Bael	(6x6 m)	8	4	30534	1.22	30534	30534	2.40	1.60	0.73	0.49	1.22			
3	Banana	(1.5x1.5 m)	12	6	85603	5.14	85603	85603	3.60	2.40	3.08	2.05	5.14			
4	Veg. & Close Spc. Crop.	(1.20x0.6m)	16	8	112238	8.98	112238	112238	4.80	3.20	5.39	3.59	8.98			
5	Sprinkler in Pea, Leafy Veg. & Potato		22	11	21901	2.41	21901	21901	6.60	4.40	1.45	0.96	2.41			
	Subtotal Demonstration		72	36		19.36			21.60	14.40	11.62	7.74	19.36	15.49	3.87	
D	Adminstrative Cost															
	Grand Total		1929	1893		772.79							460.91	368.73	92.18	316.44

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S. No.	Crop/Spacing (m)	Plant Spacing (mxm)	Tentative No. of Benef.	Area (ha.)	Unit Cost/ ha.	Total Cost Involved (Lakh)	Subsidy Pattern		Proposed Target		Total Subsidy Required			Fin.Outlay (Rs.Lakh)		Farmers Share/ Soft loan
							SMF/ha. (60%)	Gen./ha. (50%)	SMF (ha.) (80%)	General Farmers (ha)(20%)	SMF	General farmers	Total	Gol Share (80%)	State Share (20%)	
District : 1) Jhansi																
A	Drip Irrigation System															
1	Mango	(10x10 m)			23047		13828	11523.5								
2	Aonla	(10x10 m)	25	25	23047	5.76	13828	11523.5	20	5	2.77	0.58	3.34			
3	Litchi	(10x10 m)			23047		13828	11523.5								
4	Guava	(6x6 m)	30	30	30534	9.16	18320	15267	24	6	4.40	0.92	5.31			
5	Citrus	(6x6 m)	30	30	30534	9.16	18320	15267	24	6	4.40	0.92	5.31			
6	Banana	(1.5x1.5 m)			85603		51362	42801.5								
7	Veg. & Close Spc. Crop.	(1.20x0.6m)	15	15	112238	16.84	67343	56119	12	3	8.08	1.68	9.76			
	Subtotal Drip		100	100		40.92			80.00	20.00	19.64	4.09	23.73	18.99	4.75	17.19
B	Sprinkler Irrigation System															
1	Micro Sprinkler Irrig. Syst. (5x5 mm)				58932		35359	29466								
2	Mini Sprinkler Irrig. Syst. (10x10 mm)				85212		51127	42606								
3	Portable Sprinkler Irrig. Syst. (75 mm)		1200	1200	21901	262.81	13141	10951	960	240	126.15	26.28	152.43			
4	Semi- permanent Sprinkler Irrig. Syst.				36607		21964	18304								
5	Large Vol. Sprinkler Irrig. Syst. (Rainguns)				34513		20708	17257								
	Subtotal Sprinkler		1200	1200		262.81			960.00	240.00	126.15	26.28	152.43	121.94	30.49	110.38
C	Demonstration - Drip Irrigation System															
1	Mango/Aonla/Litchi	(10x10 m)	12	6	23047	1.38	23047	23047	3.60	2.40	0.83	0.55	1.38	@75%	@25%	
2	Guava/Citrus/Ber/Bael	(6x6 m)	12	6	30534	1.83	30534	30534	3.60	2.40	1.10	0.73	1.83			
3	Banana	(1.5x1.5 m)			85603		85603	85603								
4	Veg. & Close Spc. Crop.	(1.20x0.6m)			112238		112238	112238								
5	Sprinkler in Pea, Leafy Veg. & Potato		30	15	21901	3.29	21901	21901	9.00	6.00	1.97	1.31	3.29			
	Subtotal Demonstration		54	27		6.50			16.20	10.80	3.90	2.60	6.50	5.20	1.30	
D	Administrative Cost															
	Grand Total		1354	1327		310.23							184.49	147.59	36.90	127.57

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S. No.	Crop/Spacing (m)	Plant Spacing (mxm)	Tentative No. of Benef.	Area (ha.)	Unit Cost/ ha.	Total Cost Involved (Lakh)	Subsidy Pattern		Proposed Target		Total Subsidy Required			Fin.Outlay (Rs.Lakh)		Farmers Share/ Soft loan
							SMF/ha. (60%)	Gen./ha. (50%)	SMF (ha.) (80%)	General Farmers (ha)(20%)	SMF	General farmers	Total	Gol Share (80%)	State Share (20%)	
District : 2) Lalitpur																
A	Drip Irrigation System															
1	Mango	(10x10 m)			23047		13828	11523.5								
2	Aonla	(10x10 m)	25	25	23047	5.76	13828	11523.5	20	5	2.77	0.58	3.34			
3	Litchi	(10x10 m)			23047		13828	11523.5								
4	Guava	(6x6 m)	25	25	30534	7.63	18320	15267	20	5	3.66	0.76	4.43			
5	Citrus	(6x6 m)	30	30	30534	9.16	18320	15267	24	6	4.40	0.92	5.31			
6	Banana	(1.5x1.5 m)			85603		51362	42801.5								
7	Veg. & Close Spc. Crop.	(1.20x0.6m)	20	20	112238	22.45	67343	56119	16	4	10.77	2.24	13.02			
	Subtotal Drip		100	100		45.00			80.00	20.00	21.60	4.50	26.10	20.88	5.22	18.90
B	Sprinkler Irrigation System															
1	Micro Sprinkler Irrig. Syst. (5x5 mm)				58932		35359	29466								
2	Mini Sprinkler Irrig. Syst. (10x10 mm)				85212		51127	42606								
3	Portable Sprinkler Irrig. Syst. (75 mm)		600	600	21901	131.41	13141	10951	480	120	63.07	13.14	76.22			
4	Semi- permanent Sprinkler Irrig. Syst.				36607		21964	18304								
5	Large Vol. Sprinkler Irrig. Syst. (Rainguns)				34513		20708	17257								
	Subtotal Sprinkler		600	600		131.41			480.00	120.00	63.07	13.14	76.22	60.97	15.24	55.19
C	Demonstration - Drip Irrigation System															
1	Mango/Aonla/Litchi	(10x10 m)			23047		23047	23047						@75%	@25%	
2	Guava/Citrus/Ber/Bael	(6x6 m)			30534		30534	30534								
3	Banana	(1.5x1.5 m)			85603		85603	85603								
4	Veg. & Close Spc. Crop.	(1.20x0.6m)	10	5	112238	5.61	112238	112238	3.00	2.00	3.37	2.24	5.61			
5	Sprinkler in Pea, Leafy Veg. & Potato		6	3	21901	0.66	21901	21901	1.80	1.20	0.39	0.26	0.66			
	Subtotal Demonstration		16	8		6.27			4.80	3.20	3.76	2.51	6.27	5.02	1.25	
D	Adminstrative Cost															
	Grand Total		716	708		182.68							109.67	87.74	21.93	74.09

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S. No.	Crop/Spacing (m)	Plant Spacing (mxm)	Tentative No. of Benef.	Area (ha.)	Unit Cost/ ha.	Total Cost Involved (Lakh)	Subsidy Pattern		Proposed Target		Total Subsidy Required			Fin.Outlay (Rs.Lakh)		Farmers Share/ Soft loan
							SMF/ha. (60%)	Gen./ha. (50%)	SMF (ha.) (80%)	General Farmers (ha)(20%)	SMF	General farmers	Total	Gol Share (80%)	State Share (20%)	
District : 3) Jalaun																
A	Drip Irrigation System															
1	Mango	(10x10 m)			23047		13828	11523.5								
2	Aonla	(10x10 m)	10	10	23047	2.30	13828	11523.5	8	2	1.11	0.23	1.34			
3	Litchi	(10x10 m)			23047		13828	11523.5								
4	Guava	(6x6 m)	20	20	30534	6.11	18320	15267	16	4	2.93	0.61	3.54			
5	Citrus	(6x6 m)	20	20	30534	6.11	18320	15267	16	4	2.93	0.61	3.54			
6	Banana	(1.5x1.5 m)			85603		51362	42801.5								
7	Veg. & Close Spc. Crop.	(1.20x0.6m)			112238		67343	56119								
	Subtotal Drip		50	50		14.52			40.00	10.00	6.97	1.45	8.42	6.74	1.68	6.10
B	Sprinkler Irrigation System															
1	Micro Sprinkler Irrig. Syst. (5x5 mm)				58932		35359	29466								
2	Mini Sprinkler Irrig. Syst. (10x10 mm)				85212		51127	42606								
3	Portable Sprinkler Irrig. Syst. (75 mm)		800	800	21901	175.21	13141	10951	640	160	84.10	17.52	101.62			
4	Semi- permanent Sprinkler Irrig. Syst.				36607		21964	18304								
5	Large Vol. Sprinkler Irrig. Syst. (Rainguns)				34513		20708	17257								
	Subtotal Sprinkler		800	800		175.21			640.00	160.00	84.10	17.52	101.62	81.30	20.32	73.59
C	Demonstration - Drip Irrigation System															
1	Mango/Aonla/Litchi	(10x10 m)	8	4	23047	0.92	23047	23047	2.40	1.60	0.55	0.37	0.92	@75%	@25%	
2	Guava/Citrus/Ber/Bael	(6x6 m)	8	4	30534	1.22	30534	30534	2.40	1.60	0.73	0.49	1.22			
3	Banana	(1.5x1.5 m)			85603		85603	85603								
4	Veg. & Close Spc. Crop.	(1.20x0.6m)			112238		112238	112238								
5	Sprinkler in Pea, Leafy Veg. & Potato		8	4	21901	0.88	21901	21901	2.40	1.60	0.53	0.35	0.88			
	Subtotal Demonstration		24	12		3.02			7.20	4.80	1.81	1.21	3.02	2.42	0.60	
D	Administrative Cost															
	Grand Total		874	862		192.75							114.19	91.35	22.84	79.69

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S. No.	Crop/Spacing (m)	Plant Spacing (mxm)	Tentative No. of Benef.	Area (ha.)	Unit Cost/ ha.	Total Cost Involved (Lakh)	Subsidy Pattern		Proposed Target		Total Subsidy Required			Fin.Outlay (Rs.Lakh)		Farmers Share/ Soft loan
							SMF/ha. (60%)	Gen./ha. (50%)	SMF (ha.) (80%)	General Farmers (ha)(20%)	SMF	General farmers	Total	Gol Share (80%)	State Share (20%)	
District : 4) Banda																
A	Drip Irrigation System															
1	Mango	(10x10 m)			23047		13828	11523.5								
2	Aonla	(10x10 m)	25	25	23047	5.76	13828	11523.5	20	5	2.77	0.58	3.34			
3	Litchi	(10x10 m)			23047		13828	11523.5								
4	Guava	(6x6 m)	25	25	30534	7.63	18320	15267	20	5	3.66	0.76	4.43			
5	Citrus	(6x6 m)			30534		18320	15267								
6	Banana	(1.5x1.5 m)			85603		51362	42801.5								
7	Veg. & Close Spc. Crop.	(1.20x0.6m)			112238		67343	56119								
	Subtotal Drip		50	50		13.40			40.00	10.00	6.43	1.34	7.77	6.22	1.55	5.63
B	Sprinkler Irrigation System															
1	Micro Sprinkler Irrig. Syst. (5x5 mm)				58932		35359	29466								
2	Mini Sprinkler Irrig. Syst. (10x10 mm)				85212		51127	42606								
3	Portable Sprinkler Irrig. Syst. (75 mm)		550	550	21901	120.46	13141	10951	440	110	57.82	12.05	69.86			
4	Semi- permanent Sprinkler Irrig. Syst.				36607		21964	18304								
5	Large Vol. Sprinkler Irrig. Syst. (Rainguns)				34513		20708	17257								
	Subtotal Sprinkler		550	550		120.46			440.00	110.00	57.82	12.05	69.86	55.89	13.97	50.59
C	Demonstration - Drip Irrigation System															
1	Mango/Aonla/Litchi	(10x10 m)	4	2	23047	0.46	23047	23047	1.20	0.80	0.28	0.18	0.46	@75%	@25%	
2	Guava/Citrus/Ber/Bael	(6x6 m)	4	2	30534	0.61	30534	30534	1.20	0.80	0.37	0.24	0.61			
3	Banana	(1.5x1.5 m)			85603		85603	85603								
4	Veg. & Close Spc. Crop.	(1.20x0.6m)			112238		112238	112238								
5	Sprinkler in Pea, Leafy Veg. & Potato				21901		21901	21901								
	Subtotal Demonstration		8	4		1.07			2.40	1.60	0.64	0.43	1.07	0.86	0.21	
D	Administrative Cost															
	Grand Total		608	604		134.92							79.49	63.59	15.90	56.22

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S. No.	Crop/Spacing (m)	Plant Spacing (mxm)	Tentative No. of Benef.	Area (ha.)	Unit Cost/ ha.	Total Cost Involved (Lakh)	Subsidy Pattern		Proposed Target		Total Subsidy Required			Fin.Outlay (Rs.Lakh)		Farmers Share/ Soft loan
							SMF/ha. (60%)	Gen./ha. (50%)	SMF (ha.) (80%)	General Farmers (ha)(20%)	SMF	General farmers	Total	Gol Share (80%)	State Share (20%)	
District : 5) Mahoba																
A	Drip Irrigation System															
1	Mango	(10x10 m)			23047		13828	11523.5								
2	Aonla	(10x10 m)	25	25	23047	5.76	13828	11523.5	20	5	2.77	0.58	3.34			
3	Litchi	(10x10 m)			23047		13828	11523.5								
4	Guava	(6x6 m)	20	20	30534	6.11	18320	15267	16	4	2.93	0.61	3.54			
5	Citrus	(6x6 m)	15	15	30534	4.58	18320	15267	12	3	2.20	0.46	2.66			
6	Banana	(1.5x1.5 m)			85603		51362	42801.5								
7	Veg. & Close Spc. Crop.	(1.20x0.6m)			112238		67343	56119								
	Subtotal Drip		60	60		16.45			48.00	12.00	7.90	1.64	9.54	7.63	1.91	6.91
B	Sprinkler Irrigation System															
1	Micro Sprinkler Irrig. Syst. (5x5 mm)		225	225	58932	132.60	35359	29466	180	45	63.65	13.26	76.91			
2	Mini Sprinkler Irrig. Syst. (10x10 mm)				85212		51127	42606								
3	Portable Sprinkler Irrig. Syst. (75 mm)		125	125	21901	27.38	13141	10951	100	25	13.14	2.74	15.88			
4	Semi- permanent Sprinkler Irrig. Syst.				36607		21964	18304								
5	Large Vol. Sprinkler Irrig. Syst. (Rainguns)				34513		20708	17257								
	Subtotal Sprinkler		350	350		159.97			280.00	70.00	76.79	16.00	92.78	74.23	18.56	67.19
C	Demonstration - Drip Irrigation System													@75%	@25%	
1	Mango/Aonla/Litchi	(10x10 m)			23047		23047	23047								
2	Guava/Citrus/Ber/Bael	(6x6 m)	10	5	30534	1.53	30534	30534	3.00	2.00	0.92	0.61	1.53			
3	Banana	(1.5x1.5 m)			85603		85603	85603								
4	Veg. & Close Spc. Crop.	(1.20x0.6m)	10	5	112238	5.61	112238	112238	3.00	2.00	3.37	2.24	5.61			
5	Sprinkler in Pea, Leafy Veg. & Potato				21901		21901	21901								
	Subtotal Demonstration		20	10		7.14			6.00	4.00	4.28	2.86	7.14	5.71	1.43	
D	Adminstrative Cost												1.09	0.88	0.22	
	Grand Total		430	420		183.56							110.56	88.45	22.11	74.10

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S. No.	Crop/Spacing (m)	Plant Spacing (mxm)	Tentative No. of Benef.	Area (ha.)	Unit Cost/ ha.	Total Cost Involved (Lakh)	Subsidy Pattern		Proposed Target		Total Subsidy Required			Fin.Outlay (Rs.Lakh)		Farmers Share/ Soft loan
							SMF/ha. (60%)	Gen./ha. (50%)	SMF (ha.) (80%)	General Farmers (ha)(20%)	SMF	General farmers	Total	Gol Share (80%)	State Share (20%)	
	District : 6) Chitrakoot															
A	Drip Irrigation System															
1	Mango	(10x10 m)			23047		13828	11523.5								
2	Aonla	(10x10 m)	12	12	23047	2.77	13828	11523.5	10	2	1.33	0.28	1.60			
3	Litchi	(10x10 m)			23047		13828	11523.5								
4	Guava	(6x6 m)	10	10	30534	3.05	18320	15267	8	2	1.47	0.31	1.77			
5	Citrus	(6x6 m)			30534		18320	15267								
6	Banana	(1.5x1.5 m)			85603		51362	42801.5								
7	Veg. & Close Spc. Crop.	(1.20x0.6m)	15	15	112238	16.84	67343	56119	12	3	8.08	1.68	9.76			
	Subtotal Drip		37	37		22.65			29.60	7.40	10.87	2.27	13.14	10.51	2.63	9.51
B	Sprinkler Irrigation System															
1	Micro Sprinkler Irrig. Syst. (5x5 mm)				58932		35359	29466								
2	Mini Sprinkler Irrig. Syst. (10x10 mm)				85212		51127	42606								
3	Portable Sprinkler Irrig. Syst. (75 mm)		550	550	21901	120.46	13141	10951	440	110	57.82	12.05	69.86			
4	Semi- permanent Sprinkler Irrig. Syst.				36607		21964	18304								
5	Large Vol. Sprinkler Irrig. Syst. (Rainguns)				34513		20708	17257								
	Subtotal Sprinkler		550	550		120.46			440.00	110.00	57.82	12.05	69.86	55.89	13.97	50.59
C	Demonstration - Drip Irrigation System													@75%	@25%	
1	Mango/Aonla/Litchi	(10x10 m)	4	2	23047	0.46	23047	23047	1.20	0.80	0.28	0.18	0.46			
2	Guava/Citrus/Ber/Bael	(6x6 m)	4	2	30534	0.61	30534	30534	1.20	0.80	0.37	0.24	0.61			
3	Banana	(1.5x1.5 m)			85603		85603	85603								
4	Veg. & Close Spc. Crop.	(1.20x0.6m)			112238		112238	112238								
5	Sprinkler in Pea, Leafy Veg. & Potato				21901		21901	21901								
	Subtotal Demonstration		8	4		1.07			2.40	1.60	0.64	0.43	1.07	0.86	0.21	
D	Adminstrative Cost												0.84	0.67	0.17	
	Grand Total		595	591		144.18							84.92	67.93	16.98	60.11

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S. No.	Crop/Spacing (m)	Plant Spacing (mxm)	Tentative No. of Benef.	Area (ha.)	Unit Cost/ ha.	Total Cost Involved (Lakh)	Subsidy Pattern		Proposed Target		Total Subsidy Required			Fin.Outlay (Rs.Lakh)		Farmers Share/ Soft loan
							SMF/ha. (60%)	Gen./ha. (50%)	SMF (ha.) (80%)	General Farmers (ha)(20%)	SMF	General farmers	Total	Gol Share (80%)	State Share (20%)	
	District : 7) Hamirpur															
A	Drip Irrigation System															
1	Mango	(10x10 m)			23047		13828	11523.5								
2	Aonla	(10x10 m)	15	15	23047	3.46	13828	11523.5	12	3	1.66	0.35	2.01			
3	Litchi	(10x10 m)			23047		13828	11523.5								
4	Guava	(6x6 m)	15	15	30534	4.58	18320	15267	12	3	2.20	0.46	2.66			
5	Citrus	(6x6 m)	20	20	30534	6.11	18320	15267	16	4	2.93	0.61	3.54			
6	Banana	(1.5x1.5 m)			85603		51362	42801.5								
7	Veg. & Close Spc. Crop.	(1.20x0.6m)	5	5	112238	5.61	67343	56119	4	1	2.69	0.56	3.25			
	Subtotal Drip		55	55		19.76			44.00	11.00	9.48	1.98	11.46	9.17	2.29	8.30
B	Sprinkler Irrigation System															
1	Micro Sprinkler Irrig. Syst. (5x5 mm)				58932		35359	29466								
2	Mini Sprinkler Irrig. Syst. (10x10 mm)				85212		51127	42606								
3	Portable Sprinkler Irrig. Syst. (75 mm)		645	645	21901	141.26	13141	10951	516	129	67.81	14.13	81.93			
4	Semi- permanent Sprinkler Irrig. Syst.				36607		21964	18304								
5	Large Vol. Sprinkler Irrig. Syst. (Rainguns)				34513		20708	17257								
	Subtotal Sprinkler		645	645		141.26			516.00	129.00	67.81	14.13	81.93	65.55	16.39	59.33
C	Demonstration - Drip Irrigation System													@75%	@25%	
1	Mango/Aonla/Litchi	(10x10 m)	14	7	23047	1.61	23047	23047	4.20	2.80	0.97	0.65	1.61			
2	Guava/Citrus/Ber/Bael	(6x6 m)	20	10	30534	3.05	30534	30534	6.00	4.00	1.83	1.22	3.05			
3	Banana	(1.5x1.5 m)			85603		85603	85603								
4	Veg. & Close Spc. Crop.	(1.20x0.6m)	6	3	112238	3.37	112238	112238	1.80	1.20	2.02	1.35	3.37			
5	Sprinkler in Pea, Leafy Veg. & Potato		30	15	21901	3.29	21901	21901	9.00	6.00	1.97	1.31	3.29			
	Subtotal Demonstration		70	35		11.32			21.00	14.00	6.79	4.53	11.32	9.06	2.26	
D	Adminstrative Cost												1.05	0.84	0.21	
	Grand Total		770	735		172.34							105.76	84.60	21.15	67.63

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S. No.	Crop/Spacing (m)	Plant Spacing (mxm)	Tentative No. of Benef.	Area (ha.)	Unit Cost/ ha.	Total Cost Involved (Lakh)	Subsidy Pattern		Proposed Target		Total Subsidy Required			Fin.Outlay (Rs.Lakh)		Farmers Share/ Soft loan
							SMF/ha. (60%)	Gen./ha. (50%)	SMF (ha.) (80%)	General Farmers (ha)(20%)	SMF	General farmers	Total	Gol Share (80%)	State Share (20%)	
District : SUMMARY BUNDELKHAND																
A	Drip Irrigation System															
1	Mango	(10x10 m)			23047		13828	11523.5								
2	Aonla	(10x10 m)	137	137	23047	31.57	13828	11523.5	110	27	15.16	3.16	18.31			
3	Litchi	(10x10 m)			23047		13828	11523.5								
4	Guava	(6x6 m)	145	145	30534	44.27	18320	15267	116	29	21.25	4.43	25.68			
5	Citrus	(6x6 m)	115	115	30534	35.11	18320	15267	92	23	16.85	3.51	20.37			
6	Banana	(1.5x1.5 m)			85603		51362	42801.5								
7	Veg. & Close Spc. Crop.	(1.20x0.6m)	55	55	112238	61.73	67343	56119	44	11	29.63	6.17	35.80			
	Subtotal Drip		452	452		172.69			361.60	90.40	82.89	17.27	100.16	80.13	20.03	72.53
B	Sprinkler Irrigation System															
1	Micro Sprinkler Irrig. Syst. (5x5 mm)		225	225	58932	132.60	35359	29466	180	45	63.65	13.26	76.91			
2	Mini Sprinkler Irrig. Syst. (10x10 mm)				85212		51127	42606								
3	Portable Sprinkler Irrig. Syst. (75 mm)		4470	4470	21901	978.97	13141	10951	3576	894	469.91	97.90	567.81			
4	Semi- permanent Sprinkler Irrig. Syst.				36607		21964	18304								
5	Large Vol. Sprinkler Irrig. Syst. (Rainguns)				34513		20708	17257								
	Subtotal Sprinkler		4695	4695		1111.57			3756.00	939.00	533.55	111.16	644.71	515.77	128.94	466.86
C	Demonstration - Drip Irrigation System															
1	Mango/Aonla/Litchi	(10x10 m)	42	21	23047	4.84	23047	23047	12.60	8.40	2.90	1.94	4.84			
2	Guava/Citrus/Ber/Bael	(6x6 m)	58	29	30534	8.85	30534	30534	17.40	11.60	5.31	3.54	8.85			
3	Banana	(1.5x1.5 m)			85603		85603	85603								
4	Veg. & Close Spc. Crop.	(1.20x0.6m)	26	13	112238	14.59	112238	112238	7.80	5.20	8.75	5.84	14.59			
5	Sprinkler in Pea, Leafy Veg. & Potato		74	37	21901	8.10	21901	21901	22.20	14.80	4.86	3.24	8.10			
	Subtotal Demonstration		200	100		36.39			60.00	40.00	21.83	14.56	36.39	29.11	7.28	
D	Adminstrative Cost															
	Grand Total		5347	5247		1320.65							789.08	631.26	157.82	539.39

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							SMF/ha. (60%)	Gen./ha. (50%)	SMF (ha.) (80%)	General Farmers (ha)(20%)	SMF	General farmers	Total	Gol Share (80%)	State Share (20%)	
District : SUMMARY GRAND TOTAL																
A	Drip Irrigation System															
1	Mango	(10x10 m)	10	10	23047	2.30	13828	11523.5	8	2	1.11	0.23	1.34			
2	Aonla	(10x10 m)	187	187	23047	43.10	13828	11523.5	150	37	20.69	4.31	25.00			
3	Litchi	(10x10 m)	10	10	23047	2.30	13828	11523.5	8	2	1.11	0.23	1.34			
4	Guava	(6x6 m)	235	235	30534	71.75	18320	15267	188	47	34.44	7.18	41.62			
5	Citrus	(6x6 m)	150	150	30534	45.80	18320	15267	120	30	21.98	4.58	26.56			
6	Banana	(1.5x1.5 m)	380	380	85603	325.29	51362	42801.5	304	76	156.14	32.53	188.67			
7	Veg. & Close Spc. Crop.	(1.20x0.6m)	150	150	112238	168.36	67343	56119	120	30	80.81	16.84	97.65			
	Subtotal Drip		1122	1122		658.91			897.60	224.40	316.28	65.89	382.17	305.73	76.43	276.74
B	Sprinkler Irrigation System															
1	Micro Sprinkler Irrig. Syst. (5x5 mm)		229	229	58932	134.95	35359	29466	183	46	64.78	13.50	78.27			
2	Mini Sprinkler Irrig. Syst. (10x10 mm)		4	4	85212	3.41	51127	42606	3	1	1.64	0.34	1.98			
3	Portable Sprinkler Irrig. Syst. (75 mm)		5626	5626	21901	1232.15	13141	10951	4501	1125	591.43	123.22	714.65			
4	Semi- permanent Sprinkler Irrig. Syst.		16	16	36607	5.86	21964	18304	13	3	2.81	0.59	3.40			
5	Large Vol. Sprinkler Irrig. Syst. (Rainguns)		7	7	34513	2.42	20708	17257	6	1	1.16	0.24	1.40			
	Subtotal Sprinkler		5882	5882		1378.79			4705.60	1176.40	661.82	137.88	799.70	639.76	159.94	579.09
C	Demonstration - Drip Irrigation System															
1	Mango/Aonla/Litchi	(10x10 m)	56	28	23047	6.45	23047	23047	16.80	11.20	3.87	2.58	6.45	@75%	@25%	
2	Guava/Citrus/Ber/Bael	(6x6 m)	66	33	30534	10.08	30534	30534	19.80	13.20	6.05	4.03	10.08			
3	Banana	(1.5x1.5 m)	12	6	85603	5.14	85603	85603	3.60	2.40	3.08	2.05	5.14			
4	Veg. & Close Spc. Crop.	(1.20x0.6m)	42	21	112238	23.57	112238	112238	12.60	8.40	14.14	9.43	23.57			
5	Sprinkler in Pea, Leafy Veg. & Potato		96	48	21901	10.51	21901	21901	28.80	19.20	6.31	4.20	10.51			
	Subtotal Demonstration		272	136		55.75			81.60	54.40	33.45	22.30	55.75	44.60	11.15	
D	Adminstrative Cost															
	Grand Total		7276	7140		2093.45							1249.99	999.99	250.00	855.83